

Wildlife Restoration/Hunter Education

WR Capital Developments, Major Improvements, and Stocking

Activity Description	Quantity	Units	Federal Share	State Share	Total
Boating Access Development	21	Sites	\$46,978.20	\$36,233.80	\$83,212.00
Campground & Parking Lot Development	40	Sites	\$70,852.71	\$54,489.29	\$125,342.00
	1		\$876.75	\$292.25	\$1,169.00
Establishment of Species (Stocking)	935	Animals	\$13,003.25	\$15,804.80	\$28,808.05
Habitat Improvement Developments	1,060,749	Acres	\$7,968,300.90	\$3,074,002.85	\$11,042,303.75
	1	Project	\$56,056.50	\$18,685.50	\$74,742.00
Miscellaneous Facilities Development	81	Sites	\$258,632.33	\$147,952.67	\$406,585.00
Restoration of Species (Stocking)	19,183	Animals	\$445,072.56	\$189,686.44	\$634,759.00
	1	Project	\$16,725.00	\$5,575.00	\$22,300.00
	4		\$211,638.47	\$27,228.53	\$238,867.00
Road & Trail Development	11	Miles	\$91,371.44	\$41,899.56	\$133,271.00
Support Facilities Development	23	Sites	\$102,365.17	\$34,701.83	\$137,067.00
Waterfowl Impoundment Development	377	Acres	\$135,750.00	\$45,250.00	\$181,000.00
	1	Sites	\$1,875.00	\$625.00	\$2,500.00
Waterfowl Impoundments Improvement	715	Acres	\$7,598.75	\$2,533.25	\$10,132.00
	5	Sites	\$5,775.00	\$1,925.00	\$7,700.00
Watering Facilities Development	476	Sites	\$284,679.99	\$94,893.33	\$379,573.32

WR Coordination & Administration

Activity Description	Quantity	Units	Federal Share	State Share	Total
Comprehensive Management System Development	3	Each	\$189,660.75	\$63,220.25	\$252,881.00
Coordination and Administration	11,858	Each	\$14,405,289.59	\$5,296,670.00	\$19,701,959.59
Species, Watershed, or Wildlife Mgmt Plans	16	Each	\$474,729.00	\$158,242.50	\$632,971.50
Strategic Plan Development	37	Each	\$340,884.29	\$113,628.10	\$454,512.39

WR Hunter Education

Activity Description	Quantity	Units	Federal Share	State Share	Total
Active Volunteers Re-trained	6,056	Number	\$297,256.16	\$94,309.30	\$391,565.46
Advanced Student Training	8,768	Students	\$154,545.23	\$31,455.27	\$186,000.50
Facilities Developed and Maintained	75	Sites	\$981,051.97	\$566,754.32	\$1,547,806.29
HE Coordination and Administration	62	Number	\$2,127,501.29	\$654,677.78	\$2,782,179.07
HE Related Surveys & Research	46	Project	\$174,836.96	\$20,663.04	\$195,500.00
New Volunteers Trained	1,853	Number	\$150,040.20	\$38,366.80	\$188,407.00
Ranges Developed	2	Number	\$357,612.00	\$117,329.00	\$474,941.00
	27	Sites	\$110,078.21	\$35,238.07	\$145,316.28
	1		\$216,620.25	\$72,206.75	\$288,827.00
Student Training	271,208	Students	\$4,271,112.39	\$1,406,554.52	\$5,677,666.91
	30		\$16,027.00	\$0.00	\$16,027.00
Students Live Firing	100,631	Students	\$281,368.88	\$180,414.12	\$461,783.00
Volunteer Hours of Effort	219,401	Hours	\$1.00	\$1,421,552.00	\$1,421,553.00

WR Lands Acquired

Activity Description	Quantity	Units	Federal Share	State Share	Total
Land Acquisition, Fee Title, Non-Wetland	81,674	Acres	\$558,359.87	\$1,870,586.32	\$2,428,946.19
	1		\$6,154.50	\$2,051.50	\$8,206.00
Land Acquisition, Fee Title, Wetland	946	Acres	\$2,850.00	\$3,950.00	\$6,800.00
Land Acquisition, Non-Fee Title, Non-Wetland	2,631,001	Acres	\$2,501,905.28	\$1,141,214.77	\$3,643,120.05
Land Acquisition, Non-Fee Title, Wetland	100	Acres	\$750.00	\$250.00	\$1,000.00

WR Operations & Maintenance, Areas & Facilities

Activity Description	Quantity	Units	Federal Share	State Share	Total
Operations & Maintenance, Areas & Facilities	7,436,313	Acres	\$7,437,011.95	\$2,828,768.80	\$10,265,780.75
	6,739	Number	\$510,131.96	\$405,444.52	\$915,576.48
	5,162	Sites	\$15,490,149.26	\$6,430,400.99	\$21,920,550.25

WR Outreach

Activity Description	Quantity	Units	Federal Share	State Share	Total
Brochures and Fliers	2	Number	\$646.57	\$215.19	\$861.76
Displays, Exhibits, Kiosks	8	Number	\$49,616.00	\$16,539.00	\$66,155.00
Outreach Administration and Planning	130		\$77,083.29	\$37,609.52	\$114,692.81
Presentations, Workshops, Seminars, Conferences	18	Number	\$7,125.00	\$2,375.00	\$9,500.00
Stories, Interviews, News Releases	16	Number	\$1.00	\$0.00	\$1.00

WR Research

Activity Description	Quantity	Units	Federal Share	State Share	Total
Biology	86	Project	\$2,440,356.85	\$845,311.65	\$3,285,668.50
Economic	3	Project	\$38,356.12	\$12,785.04	\$51,141.16
Habitat	210	Project	\$2,820,813.32	\$993,034.45	\$3,813,847.77
Life History	35	Project	\$1,417,051.17	\$496,652.71	\$1,913,703.88
Population Evaluation	331	Project	\$10,722,734.03	\$3,400,400.34	\$14,123,134.37
Techniques	15	Project	\$243,149.27	\$81,105.08	\$324,254.35
Utilization	192	Project	\$2,367,179.27	\$829,103.05	\$3,196,282.32

WR Technical Assistance

Activity Description	Quantity	Units	Federal Share	State Share	Total
Assistance to Private Landowners	30,752	Number	\$2,653,328.07	\$938,208.93	\$3,591,537.00
Misc. Technical Guidance	96,628	Number	\$2,236,289.66	\$870,250.37	\$3,106,540.03
	12		\$11,647.90	\$3,883.64	\$15,531.54

WR Technical Assistance

Activity Description	Quantity	Units	Federal Share	State Share	Total
Review of Public Projects	13,800	Number	\$1,737,195.49	\$1,212,647.65	\$2,949,843.14